

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of Planning and Budget

July 5, 2016

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President
Louisiana State University System
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Room 107
Baton Rouge, LA 70808

The General Appropriation Bills, HB 1 of the 2016 Regular Session, has become Act 17 and HB 69 of the 2016 Second Extraordinary Session, has become Act 14. These Acts contain budgets for the operation of your agency during the Fiscal Year 2016-2017 which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 348,303,880
STATE GENERAL FUND BY:	
Interagency Transfers	7,365,818
Fees & Self-generated Revenues	530,266,335
Statutory Dedications:	
Tobacco Tax Health Care Fund	25,611,900
2 Percent Fire Insurance Fund	210,000
Support Education in Louisiana First Fund	20,754,362
Equine Health Studies Program Fund	750,000
Fireman Training Fund	3,400,000
FEDERAL FUNDS	13,018,275
TOTAL MEANS OF FINANCING	<u>\$ 949,680,570</u>

EXPENDITURE AUTHORIZATION

LSU Baton Rouge	\$	533,474,053
LSU Alexandria		17,321,943
LSU Health Sciences Center - New Orleans		155,240,900
LSU Health Sciences Center - Shreveport		88,560,926
LSU - Eunice		12,353,461
LSU - Shreveport		32,544,200
LSU Agricultural Center		93,085,175
Pennington Biomedical Research Center		<u>17,099,912</u>

TOTAL AUTH. POSITIONS & EXPEND. (0) \$ 949,680,570

Act 17 directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.